



35 FONDO PARA INFRAESTRUCTURA SOCIAL MUNICIPAL

PART	DESCRIPCION	PRESUPUESTO ANUAL	GASTO A SEP/2012	GASTO MENS OCT/2012	GASTO ACUMULADO	REMANENTE	%
143	HONORARIO ASIM. SALARIOS	2,135,267.01	1,276,174.99	266,310.53	1,542,485.52	592,781.49	27.76
140	REMUN. POR HONORARIOS	2,135,267.01	1,276,174.99	266,310.53	1,542,485.52	592,781.49	27.8
100	SERVICIOS PERSONALES	2,135,267.01	1,276,174.99	266,310.53	1,542,485.52	592,781.49	27.8
321	COMBUSTIBLES Y LUBRICANTES	193,919.29	73,649.82	42,575.86	116,225.68	77,693.61	40.06
320	ARTICULOS DE CONSUMO	193,919.29	73,649.82	42,575.86	116,225.68	77,693.61	40.1
331	PAPELERIA Y ART. DE OFICINA	36,621.55	1,060.01	0.00	1,060.01	35,561.54	97.10
330	MATERIALES Y SUMINISTROS	36,621.55	1,060.01	0.00	1,060.01	35,561.54	97.1
300	MATERIALES Y SUMINISTROS	230,540.84	74,709.83	42,575.86	117,285.69	113,255.15	49.1
694	APORTACION PARA OBRA SOCIAL	80,659,155.99	28,998,851.80	7,280,890.88	36,279,742.68	44,379,413.31	55.02
690	SUBVENCIONES	80,659,155.99	28,998,851.80	7,280,890.88	36,279,742.68	44,379,413.31	55.0
600	TRANSF., SUBVENC. Y SUBSIDIOS	80,659,155.99	28,998,851.80	7,280,890.88	36,279,742.68	44,379,413.31	55.0
TOTAL DE LA DEPENDENCIA		83,024,963.84	30,349,736.62	7,589,777.27	37,939,513.89	45,085,449.95	54.3
TOTAL GLOBAL DEL AYUNTAMIENTO		83,024,963.84	30,349,736.62	7,589,777.27	37,939,513.89	45,085,449.95	54.3